MUNICIPIO DE JERÉCUARO, GTO.
ADMINISTRACIÓN 2015-2018
PLANTILLA DE PERSONAL EJERCICIO 2017
segunda modificacion 2017

CARGO	Categoría	Plazas	Asignaciones Adicionales al Sueldo Mensual: Bono de Transporte	Asignaciones Adicionales al Sueldo Mensual: Bono Beca	Asignaciones adicionales Mensual INDIVIDUAL	Asignaciones adicionales mensual GRUPAL	Sueldo Quincenal INDIVIDUAL	Sueldo Mensual INDIVIDUAL	Sueldo mensual GRUPAL	Sueldo mensual integrado INDIVIDUAL	Sueldo mensual integrado GRUPAL	Sueldo anual integrado INDIVIDUAL	Sueldo anual GRUPAL	Sueldo anual integrado GRUPAL
AYUNTAMIENTO														
501 H. AYUNTAMIENTO														
PRESIDENTE	C	1	1,964.63	14,537.05	14,266.00	16,501.69	32,370.18	64,740.36	64,740.36	79,006.36	79,006.36	948,076.32	776,884.32	948,076.32
SINDICO	C	1	1,964.63	5,541.32	7,505.95	7,505.95	16,111.26	32,222.52	32,222.52	39,728.47	39,728.47	476,741.69	386,670.24	476,741.69
REGIDORES	C	8	1,964.63	4,958.45	5,438.00	55,384.69	14,758.87	29,517.74	236,141.92	34,955.74	279,645.92	419,468.88	2,833,703.04	3,355,751.04
Totales		**10**	**5,893.90**	**25,036.83**	**27,209.95**	**79,392.33**	**63,240.31**	**126,480.62**	**333,104.80**	**153,690.57**	**398,380.75**	**1,844,286.89**	**3,997,257.60**	**4,780,569.05**
502 SINDICATURA MUNICIPAL														
ASESOR JURIDICO "B"	C	1	1,964.63	798.00	2,762.63	2,762.63	4,553.04	9,106.07	9,106.07	11,868.70	11,868.70	142,424.42	109,272.84	142,424.42
AUXILIAR ESPECIALIZADO "E"	B	1	1,964.63	144.00	2,108.63	2,108.63	3,032.21	6,064.42	6,064.42	8,173.05	8,173.05	98,076.62	72,773.04	98,076.62
Totales		**2**	**3,929.26**	**942.00**	**4,871.26**	**4,871.26**	**7,585.25**	**15,170.49**	**15,170.49**	**20,041.75**	**20,041.75**	**240,501.05**	**182,045.88**	**240,501.05**
503 SECRETARIA PARTICULAR														
SECRETARIO PARTICULAR	C	1	1,964.63	1,254.00	3,218.63	3,218.63	5,825.00	11,650.00	11,650.00	14,868.63	14,868.63	178,423.58	139,800.00	178,423.58
ASESOR ADMINISTRATIVO	C	1	1,964.63	3,290.00	5,254.63	5,254.63	11,041.60	22,083.20	22,083.20	27,337.83	27,337.83	328,053.96	264,998.40	328,053.96
ASESOR FINANCIERO	C	1	1,964.63	3,290.00	5,254.63	5,254.63	11,041.60	22,083.20	22,083.20	27,337.83	27,337.83	328,053.96	264,998.40	328,053.96
ASESOR DEL PRESIDENTE	C					-				-		-	-	-
ASESOR "D1"	C	3	1,964.63	1,640.00	3,604.63	10,813.90	7,084.60	14,169.20	42,507.60	17,773.83	53,321.50	213,285.98	510,091.20	639,857.95
ASESOR ADMINISTRATIVO	C													
ASESOR FINANCIERO	C													
AUXILIAR ESPECIALIZADO "AA"	C	1	1,964.63	266.00	2,230.63	2,230.63	3,463.58	6,927.16	6,927.16	9,157.79	9,157.79	109,893.50	83,125.92	109,893.50
AUXILIAR ESPECIALIZADO "AB"	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
ASISTENTE EJECUTIVO	C	2	1,964.63	236.00	2,200.63	4,401.26	3,306.15	6,612.29	13,224.58	8,812.92	17,625.84	105,755.06	158,694.96	211,510.13
CHOFER PRESIDENCIA	B	1	1,964.63	534.00	2,498.63	2,498.63	3,677.69	7,355.39	7,355.39	9,854.02	9,854.02	118,248.22	88,264.64	118,248.22
RECEPCIONISTA	B	2	1,964.63	-	1,964.63	3,929.26	1,818.91	3,637.81	7,275.62	5,602.44	11,204.88	67,229.30	87,307.44	134,458.61
PENSIONADO 1	P	1	-	-	-	-	3,067.90	6,135.79	6,135.79	6,135.79	6,135.79	73,629.48	73,629.48	73,629.48
PENSIONADO 2	P	1	-	-	-	-	2,950.34	5,900.68	5,900.68	5,900.68	5,900.68	70,808.16	70,808.16	70,808.16
PENSIONADO 3	P	3	-	-	-	-	2,346.84	4,693.68	14,081.04	4,693.68	14,081.04	56,324.16	168,972.48	168,972.48
PENSIONADO 4	P	2	-	-	-	-	1,929.64	3,859.27	7,718.54	3,859.27	7,718.54	46,311.24	92,622.48	92,622.48
PENSIONADO 5	P	1	-	-	-	-	1,778.50	3,556.99	3,556.99	3,556.99	3,556.99	42,683.88	42,683.88	42,683.88
PENSIONADO 6	P	1	-	-	-	-	1,722.87	3,445.74	3,445.74	3,445.74	3,445.74	41,348.88	41,348.88	41,348.88
PENSIONADO 7	P	1	-	-	-	-	1,648.88	3,297.75	3,297.75	3,297.75	3,297.75	39,573.00	39,573.00	39,573.00
PENSIONADO 8	P	1	-	-	-	-	1,561.24	3,122.47	3,122.47	3,122.47	3,122.47	37,469.64	37,469.64	37,469.64
PENSIONADO 9	P	1	-	-	-	-	1,532.37	3,064.74	3,064.74	3,064.74	3,064.74	36,776.88	36,776.88	36,776.88
PENSIONADO 10	P	2	-	-	-	-	1,276.28	2,552.55	5,105.10	2,552.55	5,105.10	30,630.60	61,261.20	61,261.20
SECRETARIA "A"	B	2	1,964.63	165.00	2,129.63	4,259.26	1,910.22	3,820.43	7,640.86	5,950.06	11,900.12	71,400.74	91,690.32	142,801.49
Totales		**29**	**19,646.32**	**11,453.00**	**31,099.32**	**44,603.48**	**73,475.53**	**146,951.07**	**205,159.18**	**178,050.38**	**249,762.65**	**2,136,604.59**	**2,461,910.12**	**2,997,151.83**
504 JUZGADO ADMINISTRATIVO MUNICIPAL														
JUEZ ADMINISTRATIVO MPAL.	C	1	1,964.63	860.00	2,824.63	2,824.63	4,745.11	9,490.21	9,490.21	12,314.84	12,314.84	147,778.10	113,882.52	147,778.10
AUXILIAR ESPECIALIZADO "F"	B	1	1,964.63	-	1,964.63	1,964.63	2,342.64	4,685.28	4,685.28	6,649.91	6,649.91	79,798.94	56,223.36	79,798.94
Totales		**2**	**3,929.26**	**860.00**	**4,789.26**	**4,789.26**	**7,087.75**	**14,175.49**	**14,175.49**	**18,964.75**	**18,964.75**	**227,577.05**	**170,105.88**	**227,577.05**
505 UNIDAD DE ATENCION CIUDADANA Y EXTRANJERÍA														
ENCARGADO DE ATENCION CIUDADANA	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
PROMOTOR "B1"	B	1	1,964.63	-	1,964.63	1,964.63	2,080.25	4,160.50	4,160.50	6,125.13	6,125.13	73,501.58	49,926.00	73,501.58
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
Totales		**3**	**5,893.90**	**435.00**	**6,328.90**	**6,328.90**	**7,385.73**	**14,771.45**	**14,771.45**	**21,100.35**	**21,100.35**	**253,204.15**	**177,257.40**	**253,204.15**
506 UNIDAD DE GESTION SOCIAL														
RESPONSABLE DE GESTION SOCIAL	C	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
PROMOTOR "B1"	B	1	1,964.63	-	1,964.63	1,964.63	2,080.25	4,160.50	4,160.50	6,125.13	6,125.13	73,501.58	49,926.00	73,501.58
AUXILIAR DE DEPARTAMENTO "A1"	B	2	1,964.63	-	1,964.63	3,929.26	1,817.86	3,635.71	7,271.43	5,600.35	11,200.69	67,204.16	87,257.15	134,408.32
Totales		**4**	**5,893.90**	**130.00**	**6,023.90**	**7,988.53**	**6,848.45**	**13,696.89**	**17,332.61**	**19,720.79**	**25,321.14**	**236,649.49**	**207,991.31**	**303,853.65**
507 UNIDAD DE COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS														
ENCARGADO COMUNICACIÓN SOCIAL Y RELACIONES PÚBLICAS	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
AUXILIAR ESPECIALIZADO "B1"	B	1	1,964.63	78.00	2,042.63	2,042.63	2,692.15	5,384.29	5,384.29	7,426.92	7,426.92	89,123.06	64,611.48	89,123.06
AUXILIAR ADMINISTRATIVO "C"	B	2	1,964.63	-	1,964.63	3,929.26	1,910.22	3,820.43	7,640.86	5,785.06	11,570.12	69,420.74	91,690.32	138,841.49
SECRETARIA"A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
Totales		**5**	**7,858.53**	**513.00**	**8,371.53**	**10,336.16**	**9,907.84**	**19,815.67**	**23,636.10**	**28,187.20**	**33,972.26**	**338,246.38**	**283,633.20**	**407,667.12**
TOTAL AYUNTAMIENTO		**55**	**53,045.06**	**39,369.83**	**88,694.12**	**158,309.92**	**175,530.84**	**351,061.68**	**623,350.12**	**439,755.80**	**767,543.66**	**5,277,069.59**	**7,480,201.39**	**9,210,523.89**
COORDINACION GENERAL DE GOBIERNO														
511 COORDINACION GENERAL DE GOBIERNO														
COORDINADOR GENERAL DE GOBIERNO	C	1	1,964.63	3,290.00	5,254.63	5,254.63	11,041.60	22,083.20	22,083.20	27,337.83	27,337.83	328,053.98	264,998.40	328,053.98
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
AUXILIAR ESPECIALIZADO "B"	B	2	1,964.63	236.00	2,200.63	4,401.26	3,406.15	6,812.29	13,624.58	9,012.92	18,025.84	108,155.06	163,494.96	216,310.13
AUXILIAR ESPECIALIZADO "D"	B	1	1,964.63	640.00	2,604.63	2,604.63	4,035.07	8,070.14	8,070.14	10,674.77	10,674.77	128,097.26	96,841.68	128,097.26
AUXILIAR ESPECIALIZADO "G"	B	1	1,964.63	938.00	2,902.63	2,902.63	4,985.46	9,970.92	9,970.92	12,873.55	12,873.55	154,482.62	119,651.04	154,482.62
AUXILIAR ESPECIALIZADO "H"	B	1	1,964.63	530.00	2,494.63	2,494.63	3,655.65	7,311.30	7,311.30	9,805.93	9,805.93	117,671.18	87,735.60	117,671.18
AUXILIAR ESPECIALIZADO "K"	B	1	1,964.63	96.00	2,060.63	2,060.63	2,781.36	5,562.72	5,562.72	7,623.35	7,623.35	91,480.22	66,752.64	91,480.22
CHOFER "A1"	B	1	1,964.63	532.00	2,496.63	2,496.63	3,660.90	7,321.80	7,321.80	9,818.43	9,818.43	117,821.18	87,861.60	117,821.18
Totales		**9**	**15,717.06**	**6,427.00**	**22,144.06**	**24,344.69**	**35,385.09**	**70,770.18**	**77,582.47**	**92,914.24**	**101,927.16**	**1,114,970.83**	**930,989.64**	**1,223,125.90**
512 DIRECCION GENERAL DEL PROGRAMA MUNICIPAL DE PREVENCION														
DIRECTOR GENERAL DE PROGRAMA MUNICIPAL DE PREVENCION	C	1	-	-	-	-	16,500.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00	396,000.00	396,000.00
AUXILIAR ADMINISTRATIVO	FII	6	-	-	-	-	5,225.00	10,450.00	62,700.00	10,450.00	62,700.00	125,400.00	752,400.00	752,400.00
COORDINADOR DE CENTRAL DE EMERGENCIAS	FII	1	-	-	-	-	7,425.00	14,850.00	14,850.00	14,850.00	14,850.00	178,200.00	178,200.00	178,200.00
JEFE DE TRANSPORTE	FII	1	-	-	-	-	7,425.00	14,850.00	14,850.00	14,850.00	14,850.00	178,200.00	178,200.00	178,200.00
1ER OFICIAL DE TRANSPORTE	FII	1	-	-	-	-	5,225.00	10,450.00	10,450.00	10,450.00	10,450.00	125,400.00	125,400.00	125,400.00
OFICIAL TRANSPORTE	FII	3	-	-	-	-	5,225.00	10,450.00	31,350.00	10,450.00	31,350.00	125,400.00	376,200.00	376,200.00
INSPECTOR	FII	3	-	-	-	-	7,425.00	14,850.00	44,550.00	14,850.00	44,550.00	178,200.00	534,600.00	534,600.00
JEFE DE TRANSITO	FII	1	-	-	-	-	7,425.00	14,850.00	14,850.00	14,850.00	14,850.00	178,200.00	178,200.00	178,200.00
JUEZ CALIFICADOR	FII	3	-	-	-	-	7,425.00	14,850.00	44,550.00	14,850.00	44,550.00	178,200.00	534,600.00	534,600.00
JEFE DE PROTECCION CIVIL	FII	1	-	-	-	-	7,425.00	14,850.00	14,850.00	14,850.00	14,850.00	178,200.00	178,200.00	178,200.00
RADIO OPERADOR DE CENTRAL DE EMERGENCIAS	FII	12	-	-	-	-	5,225.00	10,450.00	125,400.00	10,450.00	125,400.00	125,400.00	1,504,800.00	1,504,800.00
INSPECTOR GENERAL	FII	1	-	-	-	-	9,185.00	18,370.00	18,370.00	18,370.00	18,370.00	220,440.00	220,440.00	220,440.00
MEDICO	FII	3	-	-	-	-	7,425.00	14,850.00	44,550.00	14,850.00	44,550.00	178,200.00	534,600.00	534,600.00
COORDINADOR ADMINISTRATIVO	FII	4	-	-	-	-	6,105.00	12,210.00	48,840.00	12,210.00	48,840.00	146,520.00	586,080.00	586,080.00
PARAMEDICO	FII	3	-	-	-	-	6,105.00	12,210.00	36,630.00	12,210.00	36,630.00	146,520.00	439,560.00	439,560.00
SECRETARIA "C3"	FII	1	-	-	-	-	3,190.00	6,380.00	6,380.00	6,380.00	6,380.00	76,560.00	76,560.00	76,560.00
INSTRUCTOR DE BANDA DE GUERRA	FII		-	-	-	-	-	-	-	-	-	-	-	-
AUXILIAR DE ASEO	FII	2	-	-	-	-	2,915.00	5,830.00	11,660.00	5,830.00	11,660.00	69,960.00	139,920.00	139,920.00
POLICIA PRIMERO	FII	44	-	-	-	-	5,225.00	10,450.00	459,800.00	10,450.00	459,800.00	125,400.00	5,517,600.00	5,517,600.00
SUBINSPECTOR	FII	9	-	-	-	-	6,105.00	12,210.00	109,890.00	12,210.00	109,890.00	146,520.00	1,318,680.00	1,318,680.00
1ER. OFICIAL DE TRANSITO	FII	2	-	-	-	-	5,225.00	10,450.00	20,900.00	10,450.00	20,900.00	125,400.00	250,800.00	250,800.00
SUPERVISOR DE CENTRAL DE EMERGENCIA	FII	3	-	-	-	-	6,105.00	12,210.00	36,630.00	12,210.00	36,630.00	146,520.00	439,560.00	439,560.00
OFICIAL DE PROTECCION CIVIL	FII	9	-	-	-	-	5,225.00	10,450.00	94,050.00	10,450.00	94,050.00	125,400.00	1,128,600.00	1,128,600.00
OFICIAL DE TRANSITO	FII	24	-	-	-	-	5,225.00	10,450.00	250,800.00	10,450.00	250,800.00	125,400.00	3,009,600.00	3,009,600.00
Totales		**138**	**-**	**-**	**-**	**-**	**149,985.00**	**299,970.00**	**1,549,900.00**	**299,970.00**	**1,549,900.00**	**3,599,640.00**	**18,598,800.00**	**18,598,800.00**
513 JEFATURA DE JURIDICO														
JEFE JURIDICO	C	1	1,964.63	786.00	2,750.63	2,750.63	4,519.45	9,038.90	9,038.90	11,789.53	11,789.53	141,474.38	108,466.80	141,474.38
ASESOR JURIDICO "A"	C	1	1,964.63	874.00	2,838.63	2,838.63	4,787.09	9,574.18	9,574.18	12,412.81	12,412.81	148,953.74	114,890.16	148,953.74
AUXILIAR ESPECIALIZADO "A1"	B	1	1,964.63	196.00	2,160.63	2,160.63	3,107.78	6,215.55	6,215.55	8,376.18	8,376.18	100,514.18	74,586.60	100,514.18
AUXILIAR ESPECIALIZADO "C1"	B	4	1,964.63	-	1,964.63	7,858.53	2,385.68	4,771.35	19,085.40	6,735.98	26,943.93	80,831.78	229,024.80	323,327.14
AUXILIAR ESPECIALIZADO "C"	B	4	1,964.63	130.00	2,094.63	8,378.53	2,950.34	5,900.68	23,602.72	7,995.31	31,981.25	95,943.74	283,232.64	383,774.98
AUXILIAR ESPECIALIZADO "C6"	B	2	1,964.63	318.00	2,282.63	4,565.26	3,573.79	7,147.57	14,295.14	9,430.20	18,860.40	113,162.42	171,541.68	226,324.85
SECRETARIA "A1"						-				-	-	-	-	-
Totales		**13**	**11,787.79**	**2,304.00**	**14,091.79**	**28,552.22**	**21,324.12**	**42,648.23**	**81,811.89**	**56,740.02**	**110,364.11**	**680,880.26**	**981,742.68**	**1,324,369.27**
514 JEFATURA DE GOBIERNO INTEGRAL														
JEFE DE GOBIERNO INTEGRAL	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
SECRETARIA "A1"	B	1	1,964.63	-	1,964.63	1,964.63	-	-	-	1,964.63	1,964.63	23,575.58	-	23,575.58
Totales		**2**	**3,929.26**	**778.00**	**4,707.26**	**4,707.26**	**4,491.37**	**8,982.73**	**8,982.73**	**13,689.99**	**13,689.99**	**164,279.93**	**107,792.76**	**164,279.93**
515 UAIP Y ARCHIVO MUNICIPAL														
ENCARGADO UAIP Y ARCHIVO MUNICIPAL	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
AUXILIAR DE DEPARTAMENTO "A1"	B	5	1,964.63	-	1,964.63	9,823.16	1,817.86	3,635.71	18,178.57	5,600.35	28,001.73	67,204.16	218,142.88	336,020.80
RESP. LEY DE PROT. DE DATOS	B	1	1,964.63	208.00	2,172.63	2,172.63	3,160.26	6,320.51	6,320.51	8,493.14	8,493.14	101,917.70	75,846.12	101,917.70
SECRETARIA "A1"	B	1	1,964.63	-	1,964.63	1,964.63	$ 1,818.91	-	-	1,964.63	1,964.63	23,575.58	-	23,575.58
Totales		**8**	**7,858.53**	**478.00**	**8,336.53**	**16,195.06**	**10,283.59**	**16,929.36**	**31,472.22**	**25,265.89**	**47,667.28**	**303,190.71**	**377,666.68**	**572,007.35**
516 UNIDAD DE INSPECCIÓN Y DELEGADOS MUNICIPALES														
ENCARGADO DE INSPECCIÓN Y DELEGADOS	C	1	1,964.63	252.22	2,216.85	2,216.85	3,486.57	6,973.14	6,973.14	9,189.99	9,189.99	110,279.94	83,677.68	110,279.94
INSPECTOR DE COMERCIO	B	1	1,964.63	-	1,964.63	1,964.63	2,429.76	4,859.51	4,859.51	6,824.14	6,824.14	81,889.70	58,314.12	81,889.70
COBRADOR DE PLAZA	B	1	1,964.63	-	1,964.63	1,964.63	1,748.59	3,497.17	3,497.17	5,461.80	5,461.80	65,541.62	41,966.04	65,541.62
SECRETARIA "A"			-	-	-	-		-	-	-	-	-	-	-
Totales		**3**	**5,893.90**	**252.22**	**6,146.12**	**6,146.12**	**7,664.91**	**15,329.82**	**15,329.82**	**21,475.94**	**21,475.94**	**257,711.27**	**183,957.84**	**257,711.27**
517 UNIDAD DE TRAMITES PERMISOS Y LICENCIAS														
ENCARGADO UNIDAD TRAMITES, PERMISOS Y LICENCIAS	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
Totales		**1**	**1,964.63**	**270.00**	**2,234.63**	**2,234.63**	**3,486.57**	**6,973.14**	**6,973.14**	**9,207.77**	**9,207.77**	**110,493.26**	**83,677.68**	**110,493.26**
TOTAL COORD. GRAL. GOBIERNO		**162**	**47,151.17**	**10,509.22**	**57,660.39**	**82,179.97**	**232,620.64**	**461,603.46**	**1,772,052.27**	**519,263.86**	**1,854,232.25**	**6,231,166.27**	**21,264,627.28**	**22,250,786.97**
COORDINACION GENERAL DE ADMINISTRACIÓN FINANCIER														
521 COORDINACION GENERAL DE ADMINISTRACION FINANCIERA														
COORDINADOR GENERAL DE ADMINISTRACION FINANCIERA	C	1	1,964.63	3,290.00	5,254.63	5,254.63	11,041.60	22,083.20	22,083.20	27,337.83	27,337.83	328,053.98	264,998.40	328,053.98
SUB TESORERO	C	1	1,964.63	1,526.00	3,490.63	3,490.63	6,531.68	13,063.37	13,063.37	16,554.00	16,554.00	198,647.98	156,760.40	198,647.98
JEFE DE PROGRAMAS	B	1	1,964.63	938.00	2,902.63	2,902.63	4,985.46	9,970.92	9,970.92	12,873.55	12,873.55	154,482.62	119,651.04	154,482.62
JEFE DE PRESUPUESTOS	B	1	1,964.63	938.00	2,902.63	2,902.63	4,985.46	9,970.92	9,970.92	12,873.55	12,873.55	154,482.62	119,651.04	154,482.62
	C						9,185.00	18,370.00	-	18,370.00			-	-
ASESOR CONTABLE "C"	C	3	1,964.63	732.00	2,696.63	8,089.90	4,351.90	8,703.80	26,111.40	11,400.43	34,201.30	136,805.18	313,336.80	410,415.55
JEFE DE CONTABILIDAD Y GLOSA	B	1	1,964.63	938.00	2,902.63	2,902.63	4,985.46	9,970.92	9,970.92	12,873.55	12,873.55	154,482.62	119,651.04	154,482.62
JEFE DE CONTROL PATRIMONIAL	B	1	1,964.63	938.00	2,902.63	2,902.63	3,672.45	7,344.89	7,344.89	10,247.52	10,247.52	122,970.26	88,138.68	122,970.26
JEFE ADMINISTRATIVO	B	1	1,964.63	938.00	2,902.63	2,902.63	4,985.46	9,970.92	9,970.92	12,873.55	12,873.55	154,482.62	119,651.04	154,482.62
JEFE ATENCIÓN OBSERVACIONES	B	1	1,964.63	938.00	2,902.63	2,902.63	4,985.46	9,970.92	9,970.92	12,873.55	12,873.55	154,482.62	119,651.04	154,482.62
ENCARGADO DE PROGRAMAS	B	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
AUXILIAR ESPECIALIZADO "B"	B	1	1,964.63	254.00	2,218.63	2,218.63	3,506.15	6,812.29	6,812.29	9,030.92	9,030.92	108,371.06	81,747.48	108,371.06
Totales		**14**	**23,575.58**	**11,865.00**	**35,440.58**	**40,833.85**	**68,521.55**	**136,843.10**	**135,880.70**	**172,283.68**	**176,714.54**	**1,846,964.16**	**1,630,568.36**	**2,120,574.53**
522 JEFATURA DE CATASTRO Y PREDIAL														
JEFE DE CATASTRO Y PREDIAL	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
	B		1,964.63	534.60	2,499.23	-		7,344.89	-	9,844.12	-	118,129.46	-	-
AUXILIAR ESPECIALIZADO "C1"	B	2	1,964.63	-	1,964.63	3,929.26	2,385.68	4,771.35	9,542.70	6,735.98	13,471.96	80,831.78	114,512.40	161,663.57
AUXILIAR ADMINISTRATIVO "B2"	B	3	1,964.63	-	1,964.63	5,893.90	1,818.91	3,637.81	10,913.43	5,602.44	16,807.33	67,229.30	130,961.16	201,687.91
SECRETARIA "A"	B			-	-	-	-	-	-	-	-	-	-	-
CAPTURISTA	B	1	1,964.63	-	1,964.63	1,964.63	1,910.22	3,820.43	3,820.43	5,785.06	5,785.06	69,420.74	45,845.16	69,420.74
Totales		**7**	**9,823.16**	**1,312.60**	**11,135.76**	**14,530.42**	**10,606.16**	**28,557.21**	**33,259.29**	**39,692.97**	**47,789.71**	**476,315.64**	**399,111.48**	**573,476.57**
523 UNIDAD DE ADQUISICIONES														
ENCARGADO DE ADQUISICIONES	C	1	1,964.63	135.00	2,099.63	2,099.63	3,486.57	6,973.14	6,973.14	9,072.77	9,072.77	108,873.26	83,677.68	108,873.26
Totales		**1**	**1,964.63**	**135.00**	**2,099.63**	**2,099.63**	**3,486.57**	**6,973.14**	**6,973.14**	**9,072.77**	**9,072.77**	**108,873.26**	**83,677.68**	**108,873.26**
524 UNIDAD DE CONTROL PATRIMONIAL														
ENCARGADO DE CONTROL PATRIMONIAL	C	1	1,964.63	-	1,964.63	1,964.63	3,486.57	6,973.14	6,973.14	8,937.77	8,937.77	107,253.26	83,677.68	107,253.26
Totales		**1**	**1,964.63**	**-**	**1,964.63**	**1,964.63**	**3,486.57**	**6,973.14**	**6,973.14**	**8,937.77**	**8,937.77**	**107,253.26**	**83,677.68**	**107,253.26**
525 UNIDAD DE PARQUE VEHICULAR Y COMBUSTIBLES														
ENCARGADO PARQUE VEHICULAR Y COMBUSTIBLES	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
Totales		**1**	**1,964.63**	**270.00**	**2,234.63**	**2,234.63**	**3,486.57**	**6,973.14**	**6,973.14**	**9,207.77**	**9,207.77**	**110,493.26**	**83,677.68**	**110,493.26**
526 UNIDAD DE BIENES MUEBLES E INMUEBLES														
ENCARGADO DE BIENES MUEBLES E INMUEBLES	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
Totales		**1**	**1,964.63**	**270.00**	**2,234.63**	**2,234.63**	**3,486.57**	**6,973.14**	**6,973.14**	**9,207.77**	**9,207.77**	**110,493.26**	**83,677.68**	**110,493.26**
TOTAL COORD. GRAL. ADMON. FINANC.		**25**	**41,257.27**	**13,852.60**	**55,109.87**	**63,897.80**	**93,073.99**	**193,292.87**	**197,032.55**	**248,402.74**	**260,930.35**	**2,760,392.86**	**2,364,390.56**	**3,131,164.16**
COORDINACION GENERAL DE ADMINISTRACIÓ														
530 COORDINACIÓN GENERAL DE ADMINISTRACIÓN														
COORDINADOR GENERAL DE ADMINISTRACIÓN	C	1	1,964.63	3,290.00	5,254.63	5,254.63	11,041.60	22,083.20	22,083.20	27,337.83	27,337.83	328,053.98	264,998.40	328,053.98
AUXILIAR ESPECIALIZADO "AB"	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
AUXILIAR ADMINISTRATIVO "B2"	B	1	1,964.63		1,964.63	1,964.63	1,818.91	3,637.81	3,637.81	5,602.44	5,602.44	67,229.30	43,653.72	67,229.30
AUXILIAR ESPECIALIZADO "B1"	B	1	1,964.63	78.00	2,042.63	2,042.63	2,692.15	5,384.29	5,384.29	7,426.92	7,426.92	89,123.06	64,611.48	89,123.06
AUXILIAR ESPECIALIZADO "A"	B	1	1,964.63	640.00	2,604.63	2,604.63	4,035.07	8,070.14	8,070.14	10,674.77	10,674.77	128,097.26	96,841.68	128,097.26
AUXILIAR ESPECIALIZADO "C"	B	4	1,964.63	130.00	2,094.63	8,378.53	2,950.34	5,900.68	23,602.72	7,995.31	31,981.25	95,943.74	283,232.64	383,774.98
AUXILIAR DE ALMACEN	B	1	1,964.63		1,964.63	1,964.63	1,910.22	3,820.43	3,820.43	5,785.06	5,785.06	69,420.74	45,845.16	69,420.74
SECRETARIA "A1"	B	3	1,964.63	165.00	2,129.63	6,388.90	1,818.91	3,637.81	10,913.43	5,767.44	17,302.33	69,209.30	130,961.16	207,627.91
MECANICO	B	2	1,834.20	-	1,834.20	3,668.40	2,692.15	5,384.29	10,768.58	7,218.49	14,436.98	86,621.88	129,222.96	173,243.76
AUXILIAR DE MECANICO	B	4	1,964.63		1,964.63	7,858.53	1,818.91	3,637.81	14,551.24	5,602.44	22,409.77	67,229.30	174,614.88	268,917.22
JEFE DE MECANICOS	B	1	1,964.63	-	1,964.63	1,964.63	3,598.98	7,197.95	7,197.95	9,162.58	9,162.58	109,950.98	86,375.40	109,950.98
CHOFER "D"	B	1	1,964.63	72.00	2,036.63	2,036.63	2,660.14	5,320.27	5,320.27	7,356.90	7,356.90	88,282.82	63,843.24	88,282.82
AUXILIAR ESPECIALIZADO "Y"	B	1	1,964.63	798.00	2,762.63	2,762.63	4,553.04	9,106.07	9,106.07	11,868.70	11,868.70	142,424.42	109,272.84	142,424.42
CHOFER "A1"	B	1	1,964.63	532.00	2,496.63	2,496.63	3,660.90	7,321.80	7,321.80	9,818.43	9,818.43	117,821.18	87,861.60	117,821.18
Totales		**23**	**27,374.42**	**6,483.00**	**33,857.42**	**52,128.67**	**49,742.64**	**99,485.28**	**140,760.66**	**133,342.70**	**192,889.33**	**1,600,112.35**	**1,689,127.92**	**2,314,671.98**
531 JEFATURA DE RECURSOS HUMANOS														
JEFE DE RECURSOS HUMANOS	C	1	1,964.63	874.00	2,838.63	2,838.63	6,500.00	9,574.18	9,574.18	12,412.81	12,412.81	148,953.74	114,890.16	148,953.74
AUXILIAR ESPECIALIZADO "D"	B	1	1,964.63	640.00	2,604.63	2,604.63	4,035.07	8,070.14	8,070.14	10,674.77	10,674.77	128,097.26	96,841.68	128,097.26
AUXILIAR ESPECIALIZADO "B1"	B	1	1,964.63	78.00	2,042.63	2,042.63	2,692.15	5,384.29	5,384.29	7,426.92	7,426.92	89,123.06	64,611.48	89,123.06
Totales		**3**	**5,893.90**	**1,592.00**	**7,485.90**	**7,485.90**	**13,227.22**	**23,028.61**	**23,028.61**	**30,514.51**	**30,514.51**	**366,174.07**	**276,343.32**	**366,174.07**
532 JEFATURA DE DESARROLLO ORGANIZACIONAL Y MEJORA CONTINUA														
JEFE DESARROLLO ORGANIZACIONAL Y MEJORA CONTINUA	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
AUXILIAR ESPECIALIZADO "B4"	B	1	1,964.63	318.00	2,282.63	2,282.63	3,598.98	7,197.95	7,197.95	9,480.58	9,480.58	113,766.98	86,375.40	113,766.98
AUXILIAR ESPECIALIZADO "B1"	B	1	1,964.63	78.00	2,042.63	2,042.63	2,692.15	5,384.29	5,384.29	7,426.92	7,426.92	89,123.06	64,611.48	89,123.06
Totales		**3**	**5,893.90**	**1,174.00**	**7,067.90**	**7,067.90**	**10,782.49**	**21,564.97**	**21,564.97**	**28,632.87**	**28,632.87**	**343,594.39**	**258,779.64**	**343,594.39**
533 JEFATURA DE SERVICIOS GENERALES														
JEFE DE SERVICIOS GENERALES	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
SECRETARIA "A1"	B	2	1,964.63	165.00	2,129.63	4,259.26	1,818.91	3,637.81	7,275.62	5,767.44	11,534.88	69,209.30	87,307.44	138,418.61
AUXILIAR ESPECIALIZADO "CC"	B	1	1,964.63	532.00	2,496.63	2,496.63	3,660.90	7,321.80	7,321.80	9,818.43	9,818.43	117,821.18	87,861.60	117,821.18
AUXILIAR ESPECIALIZADO "B"	B	1	1,964.63	266.00	2,230.63	2,230.63	3,406.15	6,812.29	6,812.29	9,042.92	9,042.92	108,515.06	81,747.48	108,515.06
AUXILIAR ADMINISTRATIVO "B2"	B	3	1,964.63	-	1,964.63	5,893.90	1,818.91	3,637.81	10,913.43	5,602.44	16,807.33	67,229.30	130,961.16	201,687.91
Totales		**8**	**9,823.16**	**1,741.00**	**11,564.16**	**17,623.06**	**15,196.22**	**30,392.44**	**41,305.87**	**41,956.60**	**58,928.93**	**503,479.20**	**495,670.44**	**707,147.11**
534 UNIDAD DE RECURSOS MATERIALES														
ENCARGADO DE RECURSOS MATERIALES	C	1	1,964.63	694.00	2,658.63	2,658.63	4,351.90	8,703.80	8,703.80	11,362.43	11,362.43	136,349.18	104,445.60	136,349.18
SECRETARIA "A1"	B	1	1,964.63	-	1,964.63	1,964.63	1,818.91	3,637.81	3,637.81	5,602.44	5,602.44	67,229.30	43,653.72	67,229.30
Totales		**2**	**3,929.26**	**694.00**	**4,623.26**	**4,623.26**	**6,170.81**	**12,341.61**	**12,341.61**	**16,964.87**	**16,964.87**	**203,578.49**	**148,099.32**	**203,578.49**
535 UNIDAD DE INFORMATICA														
ENCARGADO DE INFORMATICA	C	1	1,834.20	786.00	2,620.20	2,620.20	4,519.45	9,038.90	9,038.90	11,659.10	11,659.10	139,909.20	108,466.80	139,909.20
AUXILIAR ADMINISTRATIVO "B2"	B	2	1,834.20	-	1,834.20	3,668.40	1,818.91	3,637.81	7,275.62	5,472.01	10,944.02	65,664.12	87,307.44	131,328.24
AUXILIAR ESPECIALIZADO "B1"	B	2	1,834.20	1,084.00	2,918.20	5,836.40	2,692.15	5,384.29	10,768.58	8,302.49	16,604.98	99,629.88	129,222.96	199,259.76
Totales		**5**	**5,502.60**	**1,870.00**	**7,372.60**	**12,125.00**	**9,030.50**	**18,061.00**	**27,083.10**	**25,433.60**	**39,208.10**	**305,203.20**	**324,997.20**	**470,497.20**
536 OFICIALIA DE PARTES														
RESP. OFICIALIA DE PARTES	C	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
Totales		**2**	**3,929.26**	**295.00**	**4,224.26**	**4,224.26**	**4,769.25**	**9,538.49**	**9,538.49**	**13,762.75**	**13,762.75**	**165,153.05**	**114,461.88**	**165,153.05**
537 UNIDAD DE RECLUTAMIENTO Y SERVICIO SOCIAL														
RESPONSABLE RECLUTAMIENTO Y SERVICIO SOCIAL	C	1	1,964.63	530.00	2,494.63	2,494.63	3,660.90	7,321.80	7,321.80	9,816.43	9,816.43	117,797.18	87,861.60	117,797.18
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
Totales		**2**	**3,929.26**	**695.00**	**4,624.26**	**4,624.26**	**5,479.81**	**10,959.61**	**10,959.61**	**15,583.87**	**15,583.87**	**187,006.49**	**131,515.32**	**187,006.49**
538 UNIDAD DE EVENTOS CIVICOS Y ESPECIALES														
RESPONSABLE EVENTOS CIVICOS Y ESPECIALES	C	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
AUXILIAR DE DEPARTAMENTO "A"	B	1	1,964.63	-	1,964.63	1,964.63	2,179.43	4,358.86	4,358.86	6,323.49	6,323.49	75,881.90	52,306.32	75,881.90
CRONISTA OFICIAL	B	1	1,964.63	-	1,964.63	1,964.63	997.09	1,994.18	1,994.18	3,958.81	3,958.81	47,505.74	23,930.16	47,505.74
SECRETARIA "A1"	B	1	1,964.63	-	1,964.63	1,964.63	1,818.91	3,637.81	3,637.81	5,602.44	5,602.44	67,229.30	43,653.72	67,229.30
Totales		**4**	**7,858.53**	**130.00**	**7,988.53**	**7,988.53**	**7,945.77**	**15,891.53**	**15,891.53**	**23,880.06**	**23,880.06**	**286,560.70**	**190,698.36**	**286,560.70**
539 UNIDAD DE MANTENIMIENTO Y LIMPIEZA														
RESPONSABLE MANTENIMIENTO Y LIMPIEZA	C	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
AUXILIAR DE MANTENIMIENTO Y LIMPIEZA	B	11	1,964.63	-	1,964.63	21,610.95	1,818.91	3,637.81	40,015.91	5,602.44	61,626.86	67,229.30	480,190.92	739,522.34
Totales		**12**	**3,929.26**	**130.00**	**4,059.26**	**23,705.58**	**4,769.25**	**9,538.49**	**45,916.59**	**13,597.75**	**69,622.17**	**163,173.05**	**550,999.08**	**835,466.09**
TOTAL COORD. GRAL. ADMON.		**64**	**78,063.55**	**14,804.00**	**92,867.55**	**141,596.42**	**127,113.93**	**250,802.03**	**348,391.04**	**343,669.58**	**489,987.46**	**4,124,034.98**	**4,180,692.48**	**5,879,849.57**
COORDINACION GENERAL DE OPERACIÓN Y GESTIÓN FINANCIER														

540 COORDINACION GENERAL DE OPERACIÓN Y GESTION FINANCIERA														
COORDINADOR GENERAL DE OPERACIÓN Y GESTIÓN FINANCIERA	C	1	1,964.63	3,290.00	5,254.63	5,254.63	11,041.60	22,083.20	22,083.20	27,337.83	27,337.83	328,053.98	264,998.40	328,053.98
SUPERVISOR EN LINEA	C	1	1,964.63	860.00	2,824.63	2,824.63	4,745.11	9,490.21	9,490.21	12,314.84	12,314.84	147,778.10	113,882.52	147,778.10
SECRETARIA "A1"	B	5	1,964.63	-	1,964.63	9,823.16	1,818.91	3,637.81	18,189.05	5,602.44	28,012.21	67,229.30	218,268.60	336,146.52
AUXILIAR ESPECIALIZADO "B3"	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
CHOFER "A2"	B	1	1,964.63	530.00	2,494.63	2,494.63	3,677.69	7,355.39	7,355.39	9,850.02	9,850.02	118,200.22	88,264.64	118,200.22
Totales		***9***	***9,823.16***	***4,810.00***	***14,633.16***	***22,491.69***	***24,233.64***	***48,467.29***	***63,018.53***	***63,100.45***	***85,510.21***	***757,205.36***	***756,222.32***	***1,026,122.57***
541 JEFATURA DE OBRAS PÚBLICAS														
JEFE DE OBRAS PUBLICAS	C	1	1,964.63	1,408.00	3,372.63	3,372.63	6,224.33	12,448.65	12,448.65	15,821.28	15,821.28	189,855.38	149,383.80	189,855.38
JEFE DE DESARROLLO URBANO	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
JEFE PLANEACIÓN, PROYECTOS Y GESTIÓN FINANCIERA	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
ENCARGADO CONTROL Y SUPERVISIÓN	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
CADENERO	B	3	1,964.63	-	1,964.63	5,893.90	1,888.18	3,776.35	11,329.05	5,740.98	17,222.95	68,891.78	135,948.60	206,675.35
ENCARGADO DE ESTIMACIONES	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
ENCARGADO CONCURSOS Y CONTRATOS	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
Totales		***9***	***13,752.42***	***3,774.00***	***17,526.42***	***21,455.69***	***27,554.94***	***55,109.88***	***62,662.58***	***72,636.30***	***84,118.27***	***871,635.65***	***751,950.96***	***1,009,419.22***
542 JEFATURA DE DESARROLLO ECONOMICO ECOLOGIA Y TURISMO														
JEFE DESARROLLO ECONÓMICO, ECOLOGÍA Y TURISMO	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
PROMOTOR "B1"	B	2	1,964.63	-	1,964.63	3,929.26	2,080.25	4,160.50	8,321.00	6,125.13	12,250.26	73,501.58	99,852.00	147,003.17
AUXILIAR ESPECIALIZADO "Z"	B	1	1,964.63	1,084.00	3,048.63	3,048.63	5,379.05	10,758.09	10,758.09	13,806.72	13,806.72	165,680.66	129,097.08	165,680.66
AUXILIAR ESPECIALIZADO "A4"	B	1	1,964.63	144.00	2,108.63	2,108.63	3,032.21	6,064.42	6,064.42	8,173.05	8,173.05	98,076.62	72,773.04	98,076.62
AUXILIAR ESPECIALIZADO "B1"	B	1	1,964.63	78.00	2,042.63	2,042.63	2,692.15	5,384.29	5,384.29	7,426.92	7,426.92	89,123.06	64,611.48	89,123.06
Totales		***7***	***11,787.79***	***2,249.00***	***14,036.79***	***16,001.42***	***19,493.92***	***38,987.84***	***43,148.34***	***53,024.63***	***59,149.76***	***636,295.58***	***517,780.08***	***709,797.17***
543 JEFATURA DE DESARROLLO SOCIAL														
JEFE DE DESARROLLO SOCIAL	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
SUB JEFE DE DESARROLLO SOCIAL	C	1	1,964.63	532.00	2,496.63	2,496.63	3,660.90	7,321.80	7,321.80	9,818.43	9,818.43	117,821.18	87,861.60	117,821.18
SECRETARIA "A1"	B	2	1,964.63	165.00	2,129.63	4,259.26	1,818.91	3,637.81	7,275.62	5,767.44	11,534.88	69,209.30	87,307.44	138,418.61
PROMOTOR "B1"	B	21	1,964.63	-	1,964.63	41,257.27	2,080.25	4,160.50	87,370.50	6,125.13	128,627.77	73,501.58	1,048,446.00	1,543,533.26
AUXILIAR ESPECIALIZADO "B4"	B	1	1,964.63	318.00	2,282.63	2,282.63	3,598.98	7,197.95	7,197.95	9,480.58	9,480.58	113,766.98	86,375.40	113,766.98
RESP. CENTRO COMUNITARIO	B	3	1,964.63	-	1,964.63	5,893.90	1,929.11	3,858.22	11,574.66	5,822.85	17,468.56	69,874.22	138,895.92	209,622.67
AUXILIAR ESPECIALIZADO "A1"	B	1	1,964.63	196.00	2,160.63	2,160.63	3,107.78	6,215.55	6,215.55	8,376.18	8,376.18	100,514.18	74,586.60	100,514.18
Totales		***30***	***13,752.42***	***1,989.00***	***15,741.42***	***61,092.96***	***20,687.28***	***41,374.56***	***135,938.81***	***57,115.98***	***197,031.77***	***685,391.81***	***1,631,265.72***	***2,364,381.24***
544 JEFATURA DE DESARROLLO RURAL														
JEFE DE DESARROLLO RURAL	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
PROMOTOR "B1"	B	22	1,964.63	-	1,964.63	43,221.90	2,080.25	4,160.50	91,531.00	6,125.13	134,752.90	73,501.58	1,098,372.00	1,617,034.85
ASESOR "D"	B	1	1,964.63	78.00	2,042.63	2,042.63	2,692.15	5,384.29	5,384.29	7,426.92	7,426.92	89,123.06	64,611.48	89,123.06
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
AUXILIAR DE VIVERO	B	2	1,964.63	-	1,964.63	3,929.26	1,833.18	3,666.36	7,332.72	5,630.99	11,261.99	67,571.93	87,992.69	135,143.86
SECRETARIA "A"	B	1	1,964.63	-	1,964.63	1,964.63	1,910.22	3,820.43	3,820.43	5,785.06	5,785.06	69,420.74	45,845.16	69,420.74
Totales		***28***	***11,787.79***	***1,021.00***	***12,808.79***	***56,030.70***	***14,826.06***	***29,652.12***	***120,688.98***	***42,460.91***	***176,719.68***	***509,530.97***	***1,448,267.81***	***2,120,636.16***
545 UNIDAD DE SALUD														
ENCARGADO DE SALUD	C	1	1,964.63	788.00	2,752.63	2,752.63	4,491.37	8,982.73	8,982.73	11,735.36	11,735.36	140,824.34	107,792.76	140,824.34
AUXILIAR ESPECIALIZADO "C"	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
Totales		***3***	***5,893.90***	***1,083.00***	***6,976.90***	***6,976.90***	***9,260.61***	***18,521.22***	***18,521.22***	***25,498.12***	***25,498.12***	***305,977.39***	***222,254.64***	***305,977.39***
546 UNIDAD DEL DEPORTE														
ENCARGADO DE DEPORTES	C	1	1,964.63	788.00	2,752.63	2,752.63	4,491.37	8,982.73	8,982.73	11,735.36	11,735.36	140,824.34	107,792.76	140,824.34
ENCARGADO DE ATENCION A LA JUVENTUD	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
ENTRENADOR DEPORTIVO	B	3	1,964.63	268.00	2,232.63	6,697.90	3,475.13	6,950.25	20,850.75	9,182.88	27,548.65	110,194.58	250,209.00	330,583.75
PROMOTOR "B"	B	7	1,964.63	-	1,964.63	13,752.42	2,179.96	4,359.91	30,519.37	6,324.54	44,271.79	75,894.50	366,232.44	531,261.53
ENCARGADO DE GIMNASIO	B	1	1,964.63	-	1,964.63	1,964.63	2,079.20	4,158.40	4,158.40	6,123.03	6,123.03	73,476.38	49,900.80	73,476.38
AUXILIAR DE UNIDAD DEPORTIVA	B	5	1,964.63	-	1,964.63	9,823.16	2,079.20	4,158.40	20,792.00	6,123.03	30,615.16	73,476.38	249,504.00	367,381.92
Totales		***18***	***11,787.79***	***1,326.00***	***13,113.79***	***37,225.38***	***17,791.42***	***35,582.83***	***92,276.39***	***48,696.62***	***129,501.77***	***584,359.46***	***1,107,316.68***	***1,554,021.19***
547 UNIDAD DE PARTICIPACION CIUDADANA														
ENCARGADO PARTICIPACIÓN CIUDADANA	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
Totales		***1***	***1,964.63***	***270.00***	***2,234.63***	***2,234.63***	***3,486.57***	***6,973.14***	***6,973.14***	***9,207.77***	***9,207.77***	***110,493.26***	***83,677.68***	***110,493.26***
548 UNIDAD DE VENTANILLA UNICA														
ENCARGADO DE VENTANILLA ÚNICA	C	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
Totales		***1***	***1,964.63***	***270.00***	***2,234.63***	***2,234.63***	***3,486.57***	***6,973.14***	***6,973.14***	***9,207.77***	***9,207.77***	***110,493.26***	***83,677.68***	***110,493.26***
549 UNIDAD DE EDUCACIÓN														
ENCARGADO DE EDUCACIÓN	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
PROMOTOR "B1"	B	5	1,964.63	-	1,964.63	9,823.16	2,080.25	4,160.50	20,802.50	6,125.13	30,625.66	73,501.58	249,630.00	367,507.92
AUXILIAR ESPECIALIZADO "A1"	B	1	1,964.63	196.00	2,160.63	2,160.63	3,107.78	6,215.55	6,215.55	8,376.18	8,376.18	100,514.18	74,586.60	100,514.18
PROMOTOR UVEG	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
BIBLIOTECARIOS "B"	B	11	1,964.63	-	1,964.63	21,610.95	1,818.91	3,637.81	40,015.91	5,602.44	61,626.86	67,229.30	480,190.92	739,522.34
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
AUXILIAR DE DEPARTAMENTO "B1"	B	2	1,964.63	32.00	1,996.63	3,993.26	2,592.44	5,184.88	10,369.76	7,181.51	14,363.02	86,178.14	124,437.12	172,356.29
Totales		***22***	***13,752.42***	***1,301.00***	***15,053.42***	***44,554.90***	***18,859.98***	***37,719.96***	***95,924.94***	***52,773.38***	***140,479.84***	***633,280.61***	***1,151,099.28***	***1,685,758.13***
550 JEFATURA DE SERVICIOS PÚBLICOS														
JEFE DE SERVICIOS PÚBLICOS	C	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
SUB JEFE DE SERVICIOS PÚBLICOS	C	1	1,964.63	586.00	2,550.63	2,550.63	3,855.94	7,711.88	7,711.88	10,262.52	10,262.52	123,150.19	92,542.60	123,150.19
SECRETARIA "A1"	B	3	1,964.63	165.00	2,129.63	6,388.90	1,818.91	3,637.81	10,913.43	5,767.44	17,302.33	69,209.30	130,961.16	207,627.91
AUXILIAR ESPECIALIZADO "C4"	B	2	1,964.63	-	1,964.63	3,929.26	2,403.52	4,807.03	9,614.06	6,771.66	13,543.32	81,259.94	115,368.72	162,519.89
AUX. SERVICIOS "A"	B	1	1,964.63	220.00	2,184.63	2,184.63	3,223.76	6,447.51	6,447.51	8,632.14	8,632.14	103,585.70	77,370.12	103,585.70
OPERADOR ESPECIALIZADO "A"	B	4	1,964.63	308.00	2,272.63	9,090.53	3,515.01	7,030.02	28,120.08	9,302.65	37,210.61	111,631.82	337,440.96	446,527.30
AUXILIAR DE BAÑOS PUBLICOS	B	1	1,964.63	-	1,964.63	1,964.63	717.38	1,434.76	1,434.76	3,399.39	3,399.39	40,792.70	17,217.12	40,792.70
RESP. PARQUES Y JARDINES	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
RESP. LIMPIA Y RECOLECCION DE BASURA	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
RESP. RASTRO Y MERCADO	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
RESPONSABLE DE ALBAÑILERIA	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
ENCARGADO DE ALUMBRADO PUBLICO	B	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26
RESPONSABLE DE ALUMBRADO PUBLICO	B	1	1,964.63	130.00	2,094.63	2,094.63	2,951.92	5,903.83	5,903.83	7,998.46	7,998.46	95,981.54	70,845.96	95,981.54
AUXILIAR DE ALUMBRADO PUBLICO "B"	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
RESPONSABLE DE IMAGEN URBANA	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
RESPONSABLE DE PANTEONES	B	1	1,964.63	130.00	2,094.63	2,094.63	2,950.34	5,900.68	5,900.68	7,995.31	7,995.31	95,943.74	70,808.16	95,943.74
PANTEONERO	B	9	1,964.63	-	1,964.63	17,681.69	1,888.18	3,776.35	33,987.15	5,740.98	51,668.84	68,891.78	407,845.80	620,026.06
ALBAÑIL "B"	B	11	1,964.63	-	1,964.63	21,610.95	2,013.08	4,026.15	44,287.65	5,990.78	65,898.60	71,889.38	531,451.80	790,783.22
CHOFER "A"	B	19	1,964.63	-	1,964.63	37,328.01	2,013.08	4,026.15	76,496.85	5,990.78	113,824.86	71,889.38	917,962.20	1,365,898.30
CHOFER "D"	B	1	1,964.63	72.00	2,036.63	2,036.63	2,660.14	5,320.27	5,320.27	7,356.90	7,356.90	88,282.82	63,843.24	88,282.82
JARDINERO	B	13	1,964.63	-	1,964.63	25,540.22	1,888.18	3,776.35	49,092.55	5,740.98	74,632.77	68,891.78	589,110.60	895,593.19
CORRALERO	B	2	1,964.63	-	1,964.63	3,929.26	1,888.18	3,776.35	7,552.70	5,740.98	11,481.96	68,891.78	90,632.40	137,783.57
VETERINARIO DEL RASTRO	B	1	1,964.63	694.00	2,658.63	2,658.63	4,223.79	8,447.57	8,447.57	11,106.20	11,106.20	133,274.42	101,370.84	133,274.42
INSPECTOR SANITARIO	B	1	1,964.63	694.00	2,658.63	2,658.63	4,223.79	8,447.57	8,447.57	11,106.20	11,106.20	133,274.42	101,370.84	133,274.42
PEON	B	116	1,964.63	-	1,964.63	227,897.31	1,888.18	3,776.35	438,056.60	5,740.98	665,953.91	68,891.78	5,256,679.20	7,991,446.94
VELADOR	B	1	1,964.63	-	1,964.63	1,964.63	1,888.18	3,776.35	3,776.35	5,740.98	5,740.98	68,891.78	45,316.20	68,891.78
Totales		***196***	***51,080.43***	***4,827.00***	***55,907.43***	***391,148.87***	***71,691.47***	***143,382.93***	***802,871.44***	***199,290.37***	***1,194,020.32***	***2,391,484.39***	***9,634,457.32***	***14,328,243.79***
551 INSTITUTO DE ATENCION A LA MUJER														
JEFA INSTITUTO DE ATENCION A LA MUJER	B	1	1,964.63	778.00	2,742.63	2,742.63	4,491.37	8,982.73	8,982.73	11,725.36	11,725.36	140,704.34	107,792.76	140,704.34
	B	1	1,964.63	-	1,964.63	1,964.63	1,818.91	3,637.81	3,637.81	5,602.44	5,602.44	67,229.30	43,653.72	67,229.30
Totales		***2***	***3,929.26***	***778.00***	***4,707.26***	***4,707.26***	***6,310.27***	***12,620.54***	***12,620.54***	***17,327.80***	***17,327.80***	***207,933.65***	***151,446.48***	***207,933.65***
TOTAL COORD. GRAL. OP. Y GEST.		***319***	***151,276.66***	***23,698.00***	***174,974.66***	***666,155.03***	***237,682.73***	***475,365.45***	***1,461,618.05***	***650,340.12***	***2,127,773.09***	***7,804,081.39***	***17,539,416.65***	***25,533,277.03***
CONTRALORÍA MUNICIPAL														
560 CONTRALORIA MUNICIPAL														
CONTRALOR MUNICIPAL	C	1	1,964.63	1,408.00	3,372.63	3,372.63	6,224.33	12,448.65	12,448.65	15,821.28	15,821.28	189,855.38	149,383.80	189,855.38
ENCARGADO DE AUDITORIA GUBERNAMENTAL	C	1	1,964.63	318.00	2,282.63	2,282.63	3,573.79	7,147.57	7,147.57	9,430.20	9,430.20	113,162.42	85,770.84	113,162.42
VERIFICADOR INVERSIÓN DE OBRA PÚBLICA	C	1	1,964.63	798.00	2,762.63	2,762.63	4,553.04	9,106.07	9,106.07	11,868.70	11,868.70	142,424.42	109,272.84	142,424.42
RESPONSABLE DE ASUNTOS JURIDICOS	C	1	1,964.63	626.00	2,590.63	2,590.63	3,993.89	7,987.78	7,987.78	10,578.42	10,578.42	126,940.99	95,853.41	126,940.99
SECRETARIA "A1"	B	1	1,964.63	165.00	2,129.63	2,129.63	1,818.91	3,637.81	3,637.81	5,767.44	5,767.44	69,209.30	43,653.72	69,209.30
Totales		***5***	***9,823.16***	***3,315.00***	***13,138.16***	***13,138.16***	***20,163.94***	***40,327.88***	***40,327.88***	***53,466.04***	***53,466.04***	***641,592.53***	***483,934.61***	***641,592.53***
TOTAL CONTRALORIA MPAL.		***5***	***9,823.16***	***3,315.00***	***13,138.16***	***13,138.16***	***20,163.94***	***40,327.88***	***40,327.88***	***53,466.04***	***53,466.04***	***641,592.53***	***483,934.61***	***641,592.53***
INDIRECTOS														
570 INDIRECTOS														
SUPERVISOR DE OBRA "A"	FI	22	-	-	-	-	5,825.00	11,650.00	256,300.00	11,650.00	256,300.00	139,800.00	3,075,600.00	3,075,600.00
Totales		***22***	***-***	***-***	***-***	***-***	***5,825.00***	***11,650.00***	***256,300.00***	***11,650.00***	***256,300.00***	***139,800.00***	***3,075,600.00***	***3,075,600.00***
TOTAL INDIRECTOS		***22***		***-***	***-***	***-***	***5,825.00***	***11,650.00***	***256,300.00***	***11,650.00***	***256,300.00***	***139,800.00***	***3,075,600.00***	***3,075,600.00***

RESUMEN POR ÁREA

ÁREA	Plazas	Asignaciones Adicionales al Sueldo Mens.		Asignaciones Adic. Mens. INDIVIDUAL	Asignaciones Adic. Mens. GRUPAL	Sueldo Quincenal INDIVIDUAL	Sueldo Mensual INDIVIDUAL	Sueldo Mensual GRUPAL	Sueldo Mensual Integrado INDIVIDUAL	Sueldo Mensual Integrado GRUPAL	Sueldo Anual Integrado INDIVIDUAL	Sueldo Anual GRUPAL	Sueldo Anual Integrado GRUPAL	%
		Bono de Transporte	Bono para Beca											
AYUNTAMIENTO	**55**	**53,045.06**	**39,369.83**	**88,694.12**	**158,309.92**	**175,530.84**	**351,061.68**	**623,350.12**	**439,755.80**	**767,543.66**	**5,277,069.59**	**7,480,201.39**	**9,210,523.89**	**13.21%**
Ayuntamiento	10	5,893.90	25,036.83	27,209.95	79,392.33	63,240.31	126,480.62	333,104.80	153,690.57	398,380.75	1,844,286.89	3,997,257.60	4,780,569.05	51.90%
Sindicatura Municipal	2	3,929.26	942.00	4,871.26	4,871.26	7,585.25	15,170.49	15,170.49	20,041.75	20,041.75	240,501.05	182,045.88	240,501.05	2.61%
Secretaría Particular	29	19,646.32	11,453.00	31,099.32	44,603.48	73,475.53	146,951.07	205,159.18	178,050.38	249,762.65	2,136,604.59	2,461,910.12	2,997,151.83	32.54%
Juzgado Administrativo Municipal	2	3,929.26	860.00	4,789.26	4,789.26	7,087.75	14,175.49	14,175.49	18,964.75	18,964.75	227,577.05	170,105.88	227,577.05	2.47%
Unidad de Atención Ciudadana y Extranjería	3	5,893.90	435.00	6,328.90	6,328.90	7,385.73	14,771.45	14,771.45	21,100.35	21,100.35	253,204.15	177,257.40	253,204.15	2.75%
Unidad de Gestión Social	4	5,893.90	130.00	6,023.90	7,988.53	6,848.45	13,696.89	17,332.61	19,720.79	25,321.14	236,649.49	207,991.31	303,853.65	3.30%
Unidad de Comunicación Social y Relaciones Púb.	5	7,858.53	513.00	8,371.53	10,336.16	9,907.84	19,815.67	23,636.10	28,187.20	33,972.26	338,246.38	283,633.20	407,667.12	4.43%
COORD. GRAL. GOBIERNO	**154**	**47,151.17**	**10,509.22**	**57,660.39**	**82,179.97**	**232,620.64**	**461,603.46**	**1,772,052.27**	**519,263.86**	**1,854,232.25**	**6,231,166.27**	**21,264,627.28**	**22,250,786.97**	**31.91%**
Coordinación General de Gobierno	9	15,717.06	6,427.00	22,144.06	24,344.69	35,385.09	70,770.18	77,582.47	92,914.24	101,927.16	1,114,970.83	930,989.64	1,223,125.90	5.50%
Dirección Gral. Programa de prevencion municipal	152	-	-	-	-	149,985.00	299,970.00	1,549,900.00	299,970.00	1,549,900.00	3,599,640.00	18,598,800.00	18,598,800.00	83.59%
Jefatura de Jurídico	13	11,787.79	2,304.00	14,091.79	28,552.22	21,324.12	42,648.23	81,811.89	56,740.02	110,364.11	680,880.26	981,742.68	1,324,369.27	5.95%
Jefatura de Gobierno Integral	2	3,929.26	778.00	4,707.26	4,707.26	4,491.37	8,982.73	8,982.73	13,689.99	13,689.99	164,279.93	107,792.76	164,279.93	0.74%
UAIP y Archivo Municipal	8	7,858.53	478.00	8,336.53	16,195.06	10,283.59	16,929.36	31,472.22	25,265.89	47,667.28	303,190.71	377,666.68	572,007.35	2.57%
Unidad de Inspección y Delegados Municipales	3	5,893.90	252.22	6,146.12	6,146.12	7,664.91	15,329.82	15,329.82	21,475.94	21,475.94	257,711.27	183,957.84	257,711.27	1.16%
Unidad de Trámites, Permisos y Licencias	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26	0.50%
COORD. GRAL. ADMÓN. FINANC.	**25**	**41,257.27**	**13,852.60**	**55,109.87**	**63,897.80**	**93,073.99**	**193,292.87**	**197,032.55**	**248,402.74**	**260,930.35**	**2,760,392.86**	**2,364,390.56**	**3,131,164.16**	**4.49%**
Coordinación General Administración Financiera	14	23,575.58	11,865.00	35,440.58	40,833.85	68,521.55	136,843.10	135,880.70	172,283.68	176,714.54	1,846,964.16	1,630,568.36	2,120,574.53	67.72%
Jefatura de Catastro y Predial	7	9,823.16	1,312.60	11,135.76	14,530.42	10,606.16	28,557.21	33,259.29	39,692.97	47,789.71	476,315.64	399,111.48	573,476.57	18.32%
Unidad de Adquisiciones	1	1,964.63	135.00	2,099.63	2,099.63	3,486.57	6,973.14	6,973.14	9,072.77	9,072.77	108,873.26	83,677.68	108,873.26	3.48%
Unidad de Control Patrimonial	1	1,964.63	-	1,964.63	1,964.63	3,486.57	6,973.14	6,973.14	8,937.77	8,937.77	107,253.26	83,677.68	107,253.26	3.43%
Unidad de Parque Vehicular y Combustibles	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26	3.53%
Unidad de Bienes Muebles e Inmuebles	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26	3.53%
COORD. GRAL. ADMÓN.	**62**	**78,063.55**	**14,804.00**	**92,867.55**	**141,596.42**	**127,113.93**	**250,802.03**	**348,391.04**	**343,669.58**	**489,987.46**	**4,124,034.98**	**4,180,692.48**	**5,879,849.57**	**8.43%**
Coordinación General de Administración	23	27,374.42	6,483.00	33,857.42	52,128.67	49,742.64	99,485.28	140,760.66	133,342.70	192,889.33	1,600,112.35	1,689,127.92	2,314,671.98	39.37%
Jefatura de Recursos Humanos	3	5,893.90	1,592.00	7,485.90	7,485.90	13,227.22	23,028.61	23,028.61	30,514.51	30,514.51	366,174.07	276,343.32	366,174.07	6.23%
Jefatura de Desarrollo Organizacional y Mej. Cont.	3	5,893.90	1,174.00	7,067.90	7,067.90	10,782.49	21,564.97	21,564.97	28,632.87	28,632.87	343,594.39	258,779.64	343,594.39	5.84%
Jefatura de Servicios Generales	8	9,823.16	1,741.00	11,564.16	17,623.06	15,196.22	30,392.44	41,305.87	41,956.60	58,928.93	503,479.20	495,670.44	707,147.11	12.03%
Unidad de Recursos Materiales	2	3,929.26	694.00	4,623.26	4,623.26	6,170.81	12,341.61	12,341.61	16,964.87	16,964.87	203,578.49	148,099.32	203,578.49	3.46%
Unidad de Informática	5	5,502.60	1,870.00	7,372.60	12,125.00	9,030.50	18,061.00	27,083.10	25,433.60	39,208.10	305,203.20	324,997.20	470,497.20	8.00%
Oficialía de Partes	2	3,929.26	295.00	4,224.26	4,224.26	4,769.25	9,538.49	9,538.49	13,762.75	13,762.75	165,153.05	114,461.88	165,153.05	2.81%
Unidad de Reclutamiento y Servicio Social	2	3,929.26	695.00	4,624.26	4,624.26	5,479.81	10,959.61	10,959.61	15,583.87	15,583.87	187,006.49	131,515.32	187,006.49	3.18%
Unidad de Eventos Cívicos y Especiales	4	7,858.53	130.00	7,988.53	7,988.53	7,945.77	15,891.53	15,891.53	23,880.06	23,880.06	286,560.70	190,698.36	286,560.70	4.87%
Unidad de Mantenimiento y Limpieza	12	3,929.26	130.00	4,059.26	23,705.58	4,769.25	9,538.49	45,916.59	13,597.75	69,622.17	163,173.05	550,999.08	835,466.09	14.21%
COORD. GRAL. OPER. Y GEST. FIN.	**319**	**151,276.66**	**23,698.00**	**174,974.66**	**666,155.03**	**237,682.73**	**475,365.45**	**1,461,618.05**	**650,340.12**	**2,127,773.09**	**7,804,081.39**	**17,539,416.65**	**25,533,277.03**	**36.62%**
Coordinación Gral. de Operación y Gestión Financ.	9	9,823.16	4,810.00	14,633.16	22,491.69	24,233.64	48,467.29	63,018.53	63,100.45	85,510.21	757,205.36	756,222.32	1,026,122.57	4.02%
Jefatura de Obras Públicas	9	13,752.42	3,774.00	17,526.42	21,455.69	27,554.94	55,109.88	62,662.58	72,636.30	84,118.27	871,635.65	751,950.96	1,009,419.22	3.95%
Jefatura de Desarrollo Económico, Ecología y T.	7	11,787.79	2,249.00	14,036.79	16,001.42	19,493.92	38,987.84	43,148.34	53,024.63	59,149.76	636,295.58	517,780.08	709,797.17	2.78%
Jefatura de Desarrollo Social	30	13,752.42	1,989.00	15,741.42	61,092.96	20,687.28	41,374.56	135,938.81	57,115.98	197,031.77	685,391.81	1,631,265.72	2,364,381.24	9.26%
Jefatura de Desarrollo Rural	28	11,787.79	1,021.00	12,808.79	56,030.70	14,826.06	29,652.12	120,688.98	42,460.91	176,719.68	509,530.97	1,448,267.81	2,120,636.16	8.31%
Unidad de Salud	3	5,893.90	1,083.00	6,976.90	6,976.90	9,260.61	18,521.22	18,521.22	25,498.12	25,498.12	305,977.39	222,254.64	305,977.39	1.20%
Unidad del Deporte	18	11,787.79	1,326.00	13,113.79	37,225.38	17,791.42	35,582.83	92,276.39	48,696.62	129,501.77	584,359.46	1,107,316.68	1,554,021.19	6.09%
Unidad de Participación Ciudadana	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26	0.43%
Unidad de Ventanilla Única	1	1,964.63	270.00	2,234.63	2,234.63	3,486.57	6,973.14	6,973.14	9,207.77	9,207.77	110,493.26	83,677.68	110,493.26	0.43%
Unidad de Educación	22	13,752.42	1,301.00	15,053.42	44,554.90	18,859.98	37,719.96	95,924.94	52,773.38	140,479.84	633,280.61	1,151,099.28	1,685,758.13	6.60%
Jefatura de Servicios Públicos	186	51,080.43	4,827.00	55,907.43	391,148.87	71,691.47	143,382.93	802,871.44	199,290.37	1,194,020.32	2,391,484.39	9,634,457.32	14,328,243.79	56.12%
Jefatura de atencion a la mujer	2	3,929.26	778.00	4,707.26	4,707.26	6,310.27	12,620.54	12,620.54	17,327.80	17,327.80	207,933.65	151,446.48	207,933.65	20.26%
CONTRALORÍA MPAL.	**5**	**9,823.16**	**3,315.00**	**13,138.16**	**13,138.16**	**20,163.94**	**40,327.88**	**40,327.88**	**53,466.04**	**53,466.04**	**641,592.53**	**483,934.61**	**641,592.53**	**0.92%**
Contraloría Municipal	5	9,823.16	3,315.00	13,138.16	13,138.16	20,163.94	40,327.88	40,327.88	53,466.04	53,466.04	641,592.53	483,934.61	641,592.53	100.00%
INDIRECTOS	**22**	**-**	**-**	**-**	**-**	**5,825.00**	**11,650.00**	**256,300.00**	**11,650.00**	**256,300.00**	**139,800.00**	**3,075,600.00**	**3,075,600.00**	**4.41%**
Indirectos	22	-	-	-	-	5,825.00	11,650.00	256,300.00	11,650.00	256,300.00	139,800.00	3,075,600.00	3,075,600.00	100.00%
Totales	**617**	**380,616.88**	**105,548.65**	**482,444.76**	**1,125,277.31**	**892,011.06**	**1,784,103.38**	**4,699,071.91**	**2,266,548.14**	**5,810,232.85**	**26,978,137.62**	**56,388,862.96**	**69,722,794.15**	**100.00%**

RESUMEN POR RAMO

Ramo	Plazas	Asignaciones Adicionales al Sueldo Mens.		Asignaciones Adic. Mens. INDIVIDUAL	Asignaciones Adic. Mens. GRUPAL	Sueldo Quincenal INDIVIDUAL	Sueldo Mensual INDIVIDUAL	Sueldo Mensual GRUPAL	Sueldo Mensual Integrado INDIVIDUAL	Sueldo Mensual Integrado GRUPAL	Sueldo Anual Integrado INDIVIDUAL	Sueldo Anual GRUPAL	Sueldo Anual Integrado GRUPAL	%
		Bono de Transporte	Bono para Beca											
Ramo 28 (Gasto Corriente)	457	380,616.88	105,548.65	482,444.76	1,125,277.31	736,201.06	1,472,483.38	2,892,871.91	1,954,928.14	4,004,032.85	23,238,697.62	34,714,462.96	48,048,394.15	0.69
Ramo 33 (FI y FII)	160	-	-	-	-	155,810.00	311,620.00	1,806,200.00	311,620.00	1,806,200.00	3,739,440.00	21,674,400.00	21,674,400.00	0.31
Total	***617***	***380,616.88***	***105,548.65***	***482,444.76***	***1,125,277.31***	***892,011.06***	***1,784,103.38***	***4,699,071.91***	***2,266,548.14***	***5,810,232.85***	***26,978,137.62***	***56,388,862.96***	***69,722,794.15***	***1.00***